

EXHIBIT 34

Empower Missouri Food Security Coalition	
FYE 2023 Budget	
July 2022 - June 2023	
	Budget
Income	
40000 General Donations	\$27,028.90
45000 Grants	\$72,722.04
47000 Special Events	\$36,000
48000 Investment Income	\$26,079.23
Total Income	\$161,830.17
Expenses	
60000 Payroll and Benefit Expense	
60100 Salaries	\$86,943.00
60200 Payroll Tax	\$6,651.14
60300 Benefits	\$14,609.50
Total 60000 Payroll and Benefit Expense	\$108,203.64
61000 Program Expenses	
61100 Annual Conference Venue and Meals	\$3,000.00
61400 Honorarium	\$1,250.00
61500 Miscellaneous Event Expenses	\$125.00
61600 Travel and Meetings	
61610 Lodging	\$1,250.00
61620 Meals (staff)	\$250.00
61630 Mileage	\$500.00
61650 Auto Expense (rental cars + gas cards)	\$1,000.00
Total 61600 Travel and Meetings	\$3,000.00
61700 Participant Stipends	\$1,000.00
61000 Program Expenses- Total	\$8,375.00
61800 Donations/Sponsorships	\$1,250.00
70000 Administrative Expenses	\$36,640.00
71000 Human Resources	\$5,040.00
72000 Software Fees	\$1,512.00
Total Expenses	\$161,020.64